



February 13, 2012

## Enhancing the Quality of Life for All

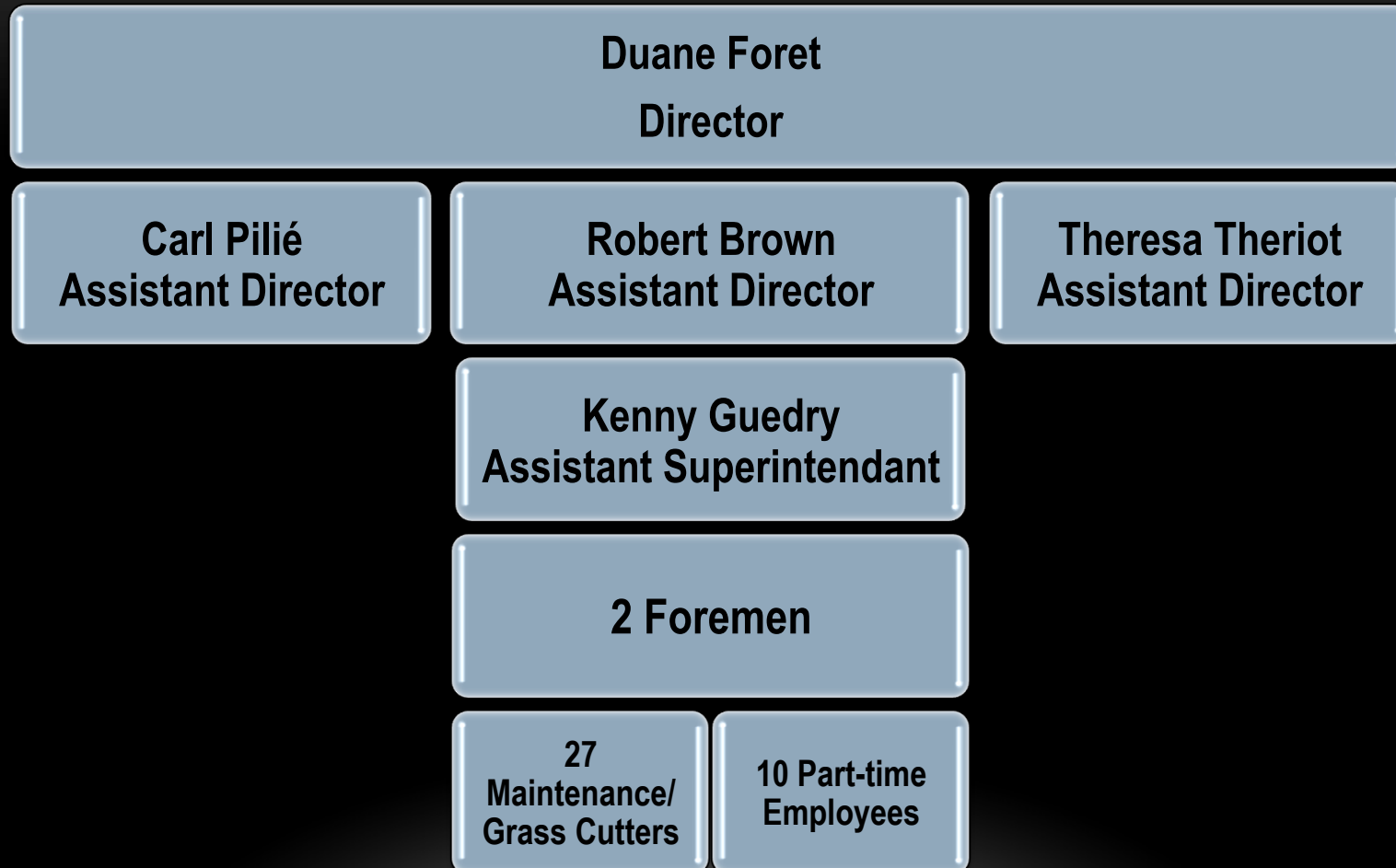
OUR GOAL IS TO DEVELOP A COMPREHENSIVE PARKS AND RECREATION  
PROGRAM THAT PROVIDES AN ARRAY OF SERVICES TO ALL CITIZENS

# FUNDING SOURCES

**The Parks Department is supported by a 2.97 mill property tax levy and supplemental funds from the general fund budget.**

- **Recreation Construction Fund** –
  - Residential developments currently donate 5% of site area for parks, or pay an in-lieu fee.
- **Grant Funding** –
  - Rathborne Park Phase II
  - Office of State Parks (\$250,000)
- **Spillway Boat Launch** –
  - \$125,000 Grant

# PARKS AND RECREATION ORGANIZATION



# PARKS & RECREATION MASTER PLAN



Figure 2: The Planning Process



# RECREATIONAL ACTIVITIES OFFERED YOUTH

- Football
- Basketball
- Baseball
- All Stars
- Fall Baseball
- Soccer
- Cheerleading
- Softball
- T-Ball (Boys & Girls)
- Summer Camp
- Tennis
- Volleyball
- Track, Picnics, etc.



# RECREATIONAL ACTIVITIES OFFERED ADULTS

- Basketball
- Independent and Industrial Softball Leagues
- Women Softball
- Radio Control Racetrack
- Picnics
- Multi-use Track on East and West Bank Levee
- Walking Tracks





# RECREATIONAL ACTIVITIES OFFERED SENIOR CITIZENS

- Bowling
- Softball
- Senior Olympics
- Arts & Crafts
- Game Sporting Activities
- Mardi Gras Ball
- Fishing Rodeo
- Horseshoes
- Sketching & Oil Painting Classes
- Casino Trips
- Field Trips



# RECREATIONAL ACTIVITIES OFFERED SPECIAL ATHLETES

- Softball
- T-Ball
- Volleyball
- Track & Field
- Basketball
- Bowling
- Swimming
- Picnics
- Challenger Program
- Shooting Stars





# RECREATIONAL ACTIVITIES OFFERED SPECIAL ATHLETES



# RECREATIONAL ACTIVITIES OFFERED BOAT LAUNCHES



11 Boat Launches Throughout St. Charles Parish for all ages.



# ST. CHARLES PARISH PARKS AND RECREATION

## 2011 HIGHLIGHTS





# 2011 HIGHLIGHT: EZ FACILITY

The screenshot displays the EZLeagues Manager web application. The browser address bar shows the URL: <http://stcharlesgov.ezleagues.ezfacility.com/leagues.aspx>. The page header includes the St. Charles Parish Parks and Recreation logo and navigation links like Home, Sign In, and Sign Up. The main content area is titled "Leagues" and provides instructions to click on a league for more information. It features two tables: "Current Leagues" and "Upcoming Leagues".

**Current Leagues**

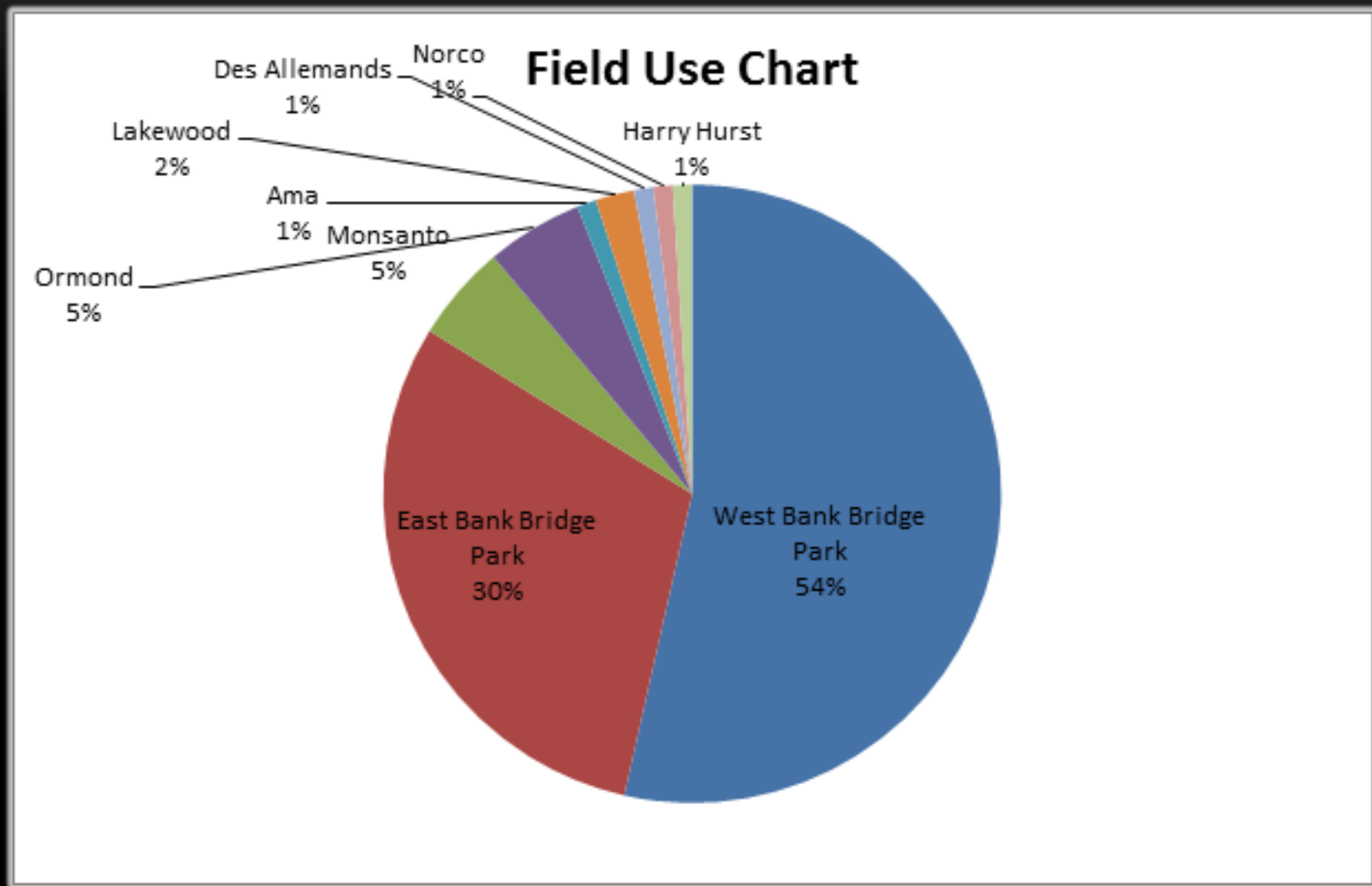
Sport	League	Season	Register Online
Basketball	<a href="#">11-14 yr Girls Basketball</a>	December, 2011	<a href="#">Register Online</a>
Basketball	<a href="#">13-14 yr Boys Basketball</a>	January, 2012	<a href="#">Register Online</a>
Basketball	<a href="#">7 year Boys Basketball</a>	January, 2012	
Basketball	<a href="#">7-8 yr Girls Basketball</a>	December, 2011	<a href="#">Register Online</a>
Basketball	<a href="#">9-10 yr Girls Basketball</a>	December, 2011	<a href="#">Register Online</a>
Basketball	<a href="#">East Bank 5-6 yr Basketball</a>	January, 2012	<a href="#">Register Online</a>
Basketball	<a href="#">West Bank 5-6 yr Basketball</a>	January, 2012	<a href="#">Register Online</a>

**Upcoming Leagues**

Sport	League	Start Date	Register Online
Baseball	<a href="#">11-12 Boys American League Baseball</a>	Monday, April 02, 2012	<a href="#">Register Online</a>
Baseball	<a href="#">11-12 Boys National Baseball League</a>	Tuesday, May 01, 2012	<a href="#">Register Online</a>
Baseball	<a href="#">13-14 Boys American League Baseball</a>	Monday, April 02, 2012	<a href="#">Register Online</a>
Baseball	<a href="#">13-14 Boys Baseball National League</a>	Tuesday, May 01, 2012	<a href="#">Register Online</a>
Baseball	<a href="#">15-18 Boys Baseball</a>	Saturday, July 07, 2012	<a href="#">Register Online</a>
Baseball	<a href="#">7 yr Boys Baseball</a>	Saturday, April 14, 2012	<a href="#">Register Online</a>
Baseball	<a href="#">8 yr Boys Baseball</a>	Saturday, April 14, 2012	<a href="#">Register Online</a>
Baseball	<a href="#">9-10 Boys American League Baseball</a>	Tuesday, April 03, 2012	<a href="#">Register Online</a>
Baseball	<a href="#">9-10 Boys National League Baseball</a>	Tuesday, May 01, 2012	<a href="#">Register Online</a>
Softball	<a href="#">11-12 Girls Softball</a>	Wednesday, April 04, 2012	<a href="#">Register Online</a>
Softball	<a href="#">13-14 Girls Softball</a>	Wednesday, April 04, 2012	<a href="#">Register Online</a>
Softball	<a href="#">7-8 Girls Softball</a>	Saturday, April 14, 2012	<a href="#">Register Online</a>
Softball	<a href="#">9-10 Girls Softball</a>	Wednesday, April 04, 2012	<a href="#">Register Online</a>
T-Ball	<a href="#">5-6 Boys T-Ball East Bank</a>	Tuesday, May 01, 2012	<a href="#">Register Online</a>
T-Ball	<a href="#">5-6 Boys T-Ball West Bank</a>	Tuesday, May 01, 2012	<a href="#">Register Online</a>

Online Registration, Scheduling and Management Program

# 2011 HIGHLIGHT: EZ FACILITY FIELD USAGE CHART



# 2011 HIGHLIGHT: TENNIS



## USTA Tennis Carnival – 1 Day Clinic

Grant applied for and received through USTA,  
30 Racquets, 6 nets, 5 Tennis Baskets and 2 cases of balls  
76 Participants

# 2011 HIGHLIGHT YOUTH – ALL STARS

- GIRLS

- SOFTBALL

- 10's – Babe Ruth State Champs & Southwest Regional Co-Champs
    - 12's – Babe Ruth State Champs
    - 14's – Babe Ruth State Champs & Southwest Regional Co-Champs

- BOYS

- BASEBALL

- 9's – USSSA All Star State Champs
    - 10's – USSSA All Star State Champs
    - 12's – Cal Ripken State Champs
    - 13's – USSSA All Star State Champs

- GIRLS

- BASKETBALL

- 12 Year Old - Girls National Bitty Basketball Champions



# 2011 HIGHLIGHT: YOUTH – ALL STARS



12 Year Old Girls National Bitty Basketball Champions



# 2011 HIGHLIGHT RATHBORNE PARK PHASE I



New Ball Field, New Playground Equipment & 2 Pavilions



# 2011 HIGHLIGHT WETLAND WATCHERS PHASE II



2<sup>nd</sup> Outdoor Classroom & Extended Nature Trail, Fishing Dock



# 2011 HIGHLIGHT MONTZ PARK



2 Ball Fields, 1 Multi-Use Field, Walking Path & Pavilions

# 2011 HIGHLIGHT BOUTTE PARK



Added Lighting to Baseball Field



# 2011 HIGHLIGHT KILLONA PARK



New Lighting and Additional Parking Lot

# 2011 HIGHLIGHT JB GREEN PARK



New Backstop & Field Fencing



# 2011 HIGHLIGHT ST MARKS PARK IMPROVEMENTS



Playground Equipment

# 2011 HIGHLIGHT AMA GRAIN PARK IMPROVEMENTS



Resurface/Striping and new goals on Basketball Court



# 2011 HIGHLIGHTS EAST & WEST BANK BRIDGE PARK



Replaced Damaged Culverts & Added Sprinkler Systems



# ST. CHARLES PARISH PARKS AND RECREATION

## 2012 PROJECTED PROJECTS



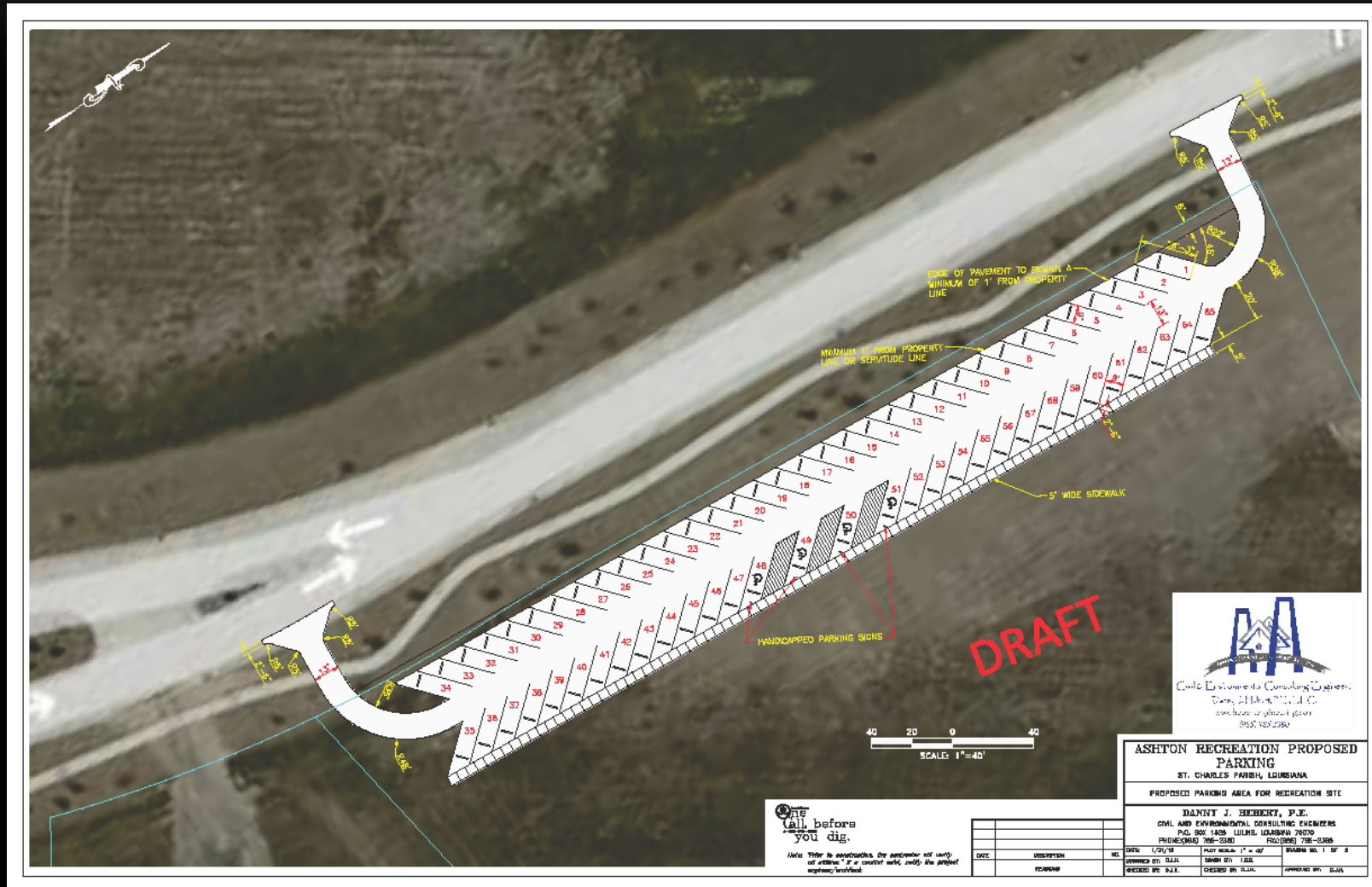
# 2012 PROJECTED PROJECTS WESTBANK RESTROOM FACILITY





# 2012 PROJECTED PROJECTS

## ASHTON PARK PARKING DESIGN



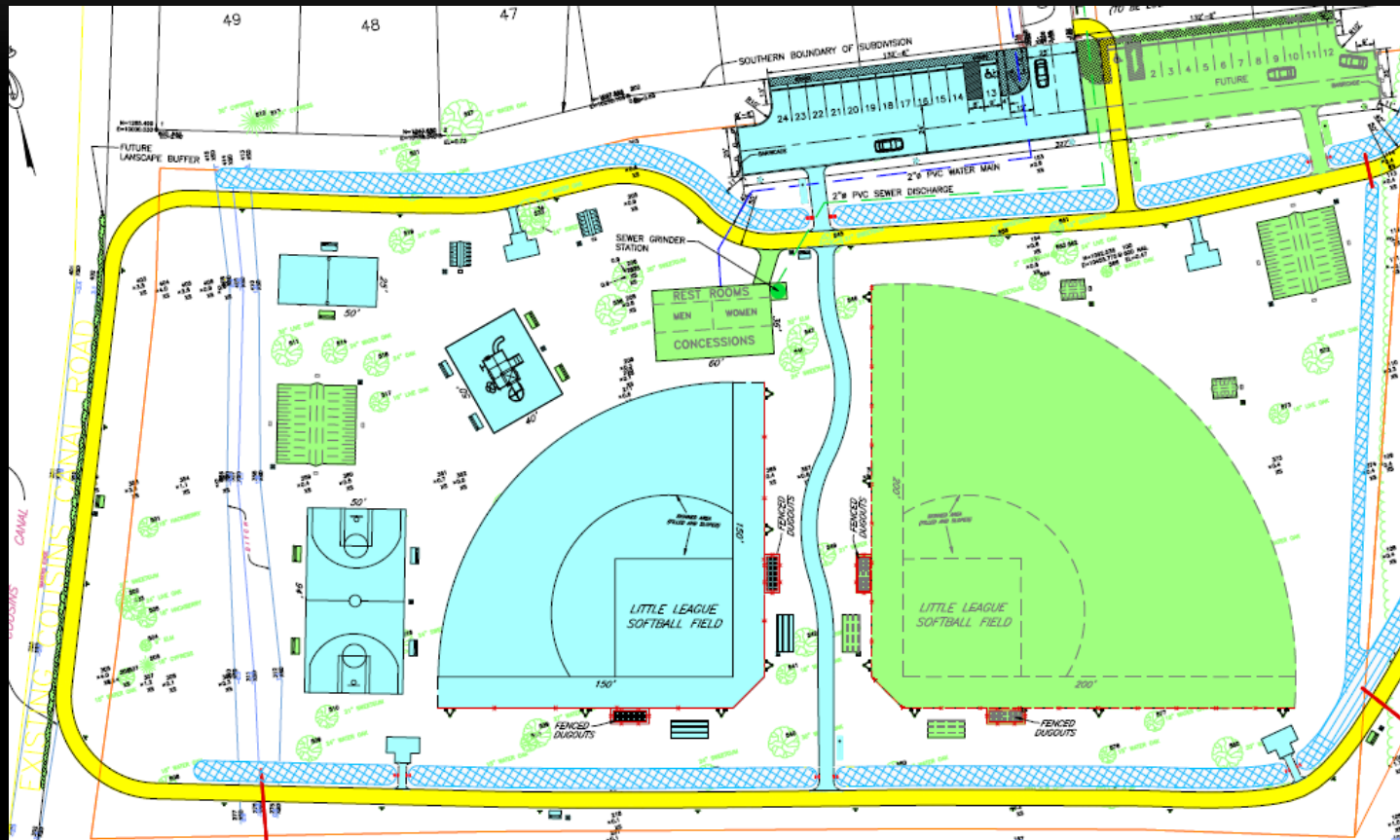
# 2012 PROJECTED PROJECTS DES ALLEMANDS WALKING PATH



Install new Playground Equipment

# 2012 PROJECTED PROJECTS

## RATHBORNE PARK – PHASE II



Additional Ball Field, Restroom & Concession Stand



## 2012 PROJECTED PROJECTS FAIRFIELD PARK



Replace/Upgrade Existing Playground Equipment & Fence Repair

# 2012 PROJECTED PROJECTS SPILLWAY BOAT LAUNCHES



Infrastructure Repair to Boat Launch and Existing Docks



# 2012 PROJECTED PROJECTS WETLAND WATCHERS FISHING JETTY



Repair Fishing Jetty

ST. CHARLES PARISH WILL PROUDLY HOST THE  
2012 SOUTHWEST BABE RUTH SOFTBALL REGIONAL CHAMPIONSHIPS



July 18-23, 2012

# RECOGNIZE VOLUNTEER HOURS

- COACHES
  - Practice, Games & Playoffs
    - 47,237 volunteer hours
- PARISH BOOSTER CLUBS
  - Meetings, Registration & Concessions
    - 8,315

TOTAL VOLUNTEER HOURS: 55,552



# ST. CHARLES PARISH PARKS AND RECREATION PARTNERSHIP

- Rotary Club – Alligator Festival, Christmas Tree Lighting
- United Way, 5K Bridge Run, Team Violence SEMINAR, BATTLE OF THE PADDLE
- AMERICAN CANCER SOCIETY – RELAY FOR LIFE
- BAYOU RIVER REGION
- SPECIAL OLYMPICS
- STC SCHOOL SYSTEM
- RSVP
- WETLANDS WATCHERS
- COUNCIL ON AGING

# 2012 CHALLENGES

- GYM SPACE
- HIRING AND RETAINING EMPLOYEES
- INCREASES IN OPERATIONAL & MAINTENANCE COSTS
- SUSTAINING & ENHANCING WITHIN CURRENT BUDGET
- IMPROVING EFFICIENCY OF OPERATIONS
- IMPROVING SERVICE TO COMMUNITY

## QUALITY OF LIFE

- HELPS TO LOWER JUVENILE CRIME RATES
- PARTICIPANTS ARE PHYSICALLY & MENTALLY HEALTHIER
- KEEPS KIDS OCCUPIED – YEAR ROUND ACTIVITIES
- INSTALLS COMMUNITY PRIDE AND SENSE OF BELONGING
- CONSERVATION OF GREEN SPACE
- SAFE PLACE TO PLAY AND INTERACT
- ATTRACTS TAX-PAYING BUSINESSES & RESIDENTS